

Dewsbury Town Deal Board – Status Report 25th January 2024 Building Revival – Peter Thompson/Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities			
Building Revival				Building/ Date Ref	Start	Finish				
Peter Thompson /Michelle Illingworth	<p>Scheme continues to be on track, remaining amber due to the departure of the project officer.</p> <p>Planning Application has now been submitted for the former Principal which will give more confidence around project budget spend and progress, however route to green will be through the recruitment of a project officer to manage the overall programme.</p>	On Site & Grant Application in Progress	<p>1. 6-10 Westgate - making progress – on going</p> <p>2. Homeworld –New contractors for phase 2 have been appointed to carry out roofs works. Start on site 5th Feb 24</p> <p>3. Angus Showrooms - Northgate – application prepared for consideration, for installation of external canopy to dining forecourt, unlikely to proceed.</p> <p>4. Former Principal owners submitted planning application 14th December 2023</p> <p>5. CoCo Lounge – deemed complete as unable to source suitable awnings.</p>	Applications On-Site			<p>Project Officer post became vacant in December 2023.</p> <p>Angus Showroom: expressed interest in proceeding with forecourt canopy</p>			
Funding Town Fund £3.15m KC Match £1.25m				Homeworld Phase 1				Apr-22	Complete Dec 23	
Private Sector £2m target Total: £6.4m Forecast: £6.4m				Homeworld Phase 2				Feb 24	March 24	
				6-10 Westgate				April 23	Mar 24	
				Applications Completed						
				CoCoa Lounge				Apr 22	Nov 23	
				Applications Progressing						
				Former Principal				TBC	TBC	
				Angus Showrooms				TBC	TBC	

Key Milestone Tracker – 25 th January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	March 2024
Cocoa Lounge	April 2022 – Apr 2023	April 2022 – Nov 2023 - complete
Former Principals – Application in progress	TBC	14 th December 2023
6-10 Westgate - Application on Site	Apr 2023 – Mar 2024	March 2024